

Louisiana State University  
Student Technology Fee  
FY 2012-2013 - Project Approval List  
As of 9/24/12

Project Description	Account	Dollars	Total FY 13 Funds
<b><u>PUBLIC ACCESS (OBJ 1.1)</u></b>			
Tigerbytes II (Webhosting Maintenance)	184-95-2024	\$45,000	
Software (Concurrent)	184-95-2017	\$195,250	
Maintenance	184-95-2032	\$20,000	
Security Monitoring	184-95-2047	\$3,500	
Communications (Telephone)	184-95-2048	\$48,000	
Node Charges	184-95-2089	\$299,000	
Wireless Node Charges	184-95-2088	\$86,400	
Microsoft Software Licensing Agreement (Campus-Wide Software)	184-95-2090	\$782,000	
START Adoption	184-95-2009	\$161,480	
Cable News Feed	184-95-2010	\$1,200	
Life Cycle Computer Upgrades FY 2012-2013	184-95-2021	\$122,400	
Wireless Node Charges FY 2012-2013	184-95-2025	\$339,120	
Moodle FY 2012-2013	184-95-2026	\$59,999	
Institutional Software FY 2012-2013	184-95-2027	\$584,681	
Life-Cycle Gear-to-Geaux Upgrades FY 2012-2013	184-95-2022	\$80,000	
Server Life-Cycle Replacements FY 2012-2013	184-95-2050	\$61,500	
Marketing & Communications FY 2012-2013	184-95-2051	\$5,000	
Free Printing FY 2012-2013	184-95-2052	\$140,000	
Collaborative Learning Spaces Enhancement FY 2011-2012**	184-95-2046	\$34,374	
<b><i>Public Access Total</i></b>			<b>\$3,068,904</b>
<b><u>GENERAL CLASSROOM (OBJ 1.4)</u></b>			
Multimedia Classroom (MMC) Supplies, Service, Support & Security	184-92-2000	\$115,375	
Retrofitted Classrooms	184-92-2009	\$296,600	
Portable and Reserve/Support Equipment	184-92-2026	\$50,000	
<b><i>General Classroom Total</i></b>			<b>\$461,975</b>
<b><u>DISCIPLINE SPECIFIC EQUIPMENT (OBJ 1.5)</u></b>			
<b><u>Center for Academic Success</u></b>			
SMARTHINKING FY 2012-2013	180-07-2002	\$60,000	
<b><i>Discipline Specific Equipment Total</i></b>			<b>\$60,000</b>
<b><u>STUDENT INSTRUCTIONAL PROGRAMS (OBJ 2.1)</u></b>			
Instructional Support for Multimedia Classrooms	184-92-2001	\$170,000	
CELT Graduate Assistantship	184-92-2002	\$34,000	
Computing Services Student Workers	184-95-2008	\$620,000	
Online Support Environment Student Workers	184-95-2091	\$84,960	
Campbell Auditorium Graduate Assistant FY 2012-2013	184-92-2019	\$16,200	
<b><i>Student Instructional Programs Total</i></b>			<b>\$925,160</b>
<b>Approved Total</b>			<b>\$4,516,039</b>

**Indicates Recurring Accounts**

\*\* Carry forward from FY 11-12 encumbrance and balance